



Budget Committee

May 6, 2025

6pm

Newberg Public Safety Building 401 E. Third Street

Denise Bacon Community Room

Online: <https://us06web.zoom.us/j/89536547180>

[Public Comment Registration](#)

1. Call to Order

2. Roll Call

3. Pledge of Allegiance

4. Public Comments

5. Reports and Presentations

[Proposed Biennial Budget Document](#)

**5.1. Emergency Management, Fleet, and Facilities (Fund 31)Administrative Services
Fund (Fund 31)**

5.2. Public Works Funds (02, 06, 07, 17)

5.3. Community Development Funds (08, 14)

6. Adjournment

ADA Statement: Contact the City Recorder's Office for physical or language accommodation at least 2 business days before the meeting. Call (503) 537-1283 or email cityrecorder@newbergoregon.gov. For TTY services please dial 711.

*Indicates supplementary item

BUDGET : MAY 6th

FY 25 versus BY

Engineering personnel costs versus pro service hike, would have been (estimate) x 2 + 9%

Proservices would have been (estimate) x 2 + 5%

	FY	Would have been:	BY	Savings/Loss
Stormwater Personnel	\$445,973	\$972,221	\$304,405	\$667,816
Stormwater Proservices *	\$42,375	\$88,987	\$349,990	(\$261,003)
Streets Personnel	\$308,368	\$672,242	\$138,793	\$533,449
Streets Proservices *	\$50,375	\$105,787	\$114,840	(\$9,053)
Waste Water Personnel	\$422,439	\$920,917	\$801,238	\$119,679
Waste Water Proservices *	\$42,375	\$88,987	\$359,990	(\$271,003)
Water Personnel	\$425,895	\$928,451	\$636,523	\$291,928
Water Proservices *	\$47,375	\$99,487	\$359,990	(\$260,503)

* This includes the Keller contract but also bluebeam opengov etc.

\$811,310